

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Okanogan County Health District

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		14,263	14,777				14,777						
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		141,662	129,707			78,337				51,275		63	32
562.20	Family Resource		58,642	61,191					61,191					
562.22	Maternal/Infant/Child/Adol Hlth		38,533	41,565	2,379	31,981	4,457			2,748				
562.24	Oral Health													
562.25	CSHCN		30,291	45,666	1,737	23,345				20,584				
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		49,231	50,398	401	28,352	1,167				19,253			1,225
562.29	Other Family & Indiv Hlth		18,897	18,897		5,779			6,615		6,503			
562.32	Immunization		55,877	55,877		24,884			2,507	1,768			26,518	200
562.33	STD		272	272							272			
562.34	Tuberculosis		26,638	26,638					18,454	713	4,595		2,876	
562.35	HIV/AIDS		40,321	40,321	33,074	3,881				50	1,870		1,446	
562.39	Other Communicable Disease		11,023	11,023						46	10,977			
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		21,045	21,045		19,500					1,545			
562.44	Tobacco Prevention & Control		12,169	12,169	10,068						2,101			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		62,788	62,788							8,448	2,210	52,130	
562.53	Solid & Haz Waste		54,543	58,935				48,032			7,163	3,740		
562.54	OSS & Land Development		104,767	91,602				621			7,771	81,480	1,730	
562.56	Food		65,115	57,330								54,805	2,525	
562.58	Living Environments		13,851	15,240								3,680	11,560	
562.59	Env Health-Other		20,800	12,013									5,710	6,303
562.60	Environmental Water Quality													
562.71	Vital Records		23,066	20,557									20,557	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		54,277	34,340			29,157				5,183			
562.90	Miscellaneous													
562.99	CHILD Profile First Steps		117,002	117,002						85,069	31,913			20
562.74	Services by Other Agency													
Totals		20.14	1,035,073	999,353	47,659	137,722	113,118	63,430	88,767	110,978	158,869	145,915	125,115	7,780

Value of Vaccine (non-cash)

1997 OFM Projected Population

Unincorporated Population	22,908
Incorporated Population	15,492
Total Population	38,400

Percent of Statewide Population 0.68%

